

Celebrating 10 Years of Service

2010 Report to the Community



Thoughts From the Board of Directors President



Dale DePoy President of the Board of Directors

The year 2010 was a successful and productive time for the Community Foundation of Morgan County.

We were privileged to continue to assist the Kendrick Foundation by acting as their staff, helping to distribute over \$2 million in grants and

scholarships between both foundations.

The Community Foundation awarded \$33,883 in Matching and Arts grants for 2010, funding projects from restoration of windows in historic buildings to watercolor workshops at the public library.

Thanks to a generous gift from the estate

of Dorothy Asher, the new Dorothy Asher Scholarship and Newburn-Asher Scholarship doubled the size of our scholarship awards to \$77,901. We have more applicants than ever before, and many scholars are adults returning to school for a career change. We are thankful to the donors of our scholarship funds who have made it possible for us to help students more than ever before.

In June, the community foundation hosted a Flood Recovery Celebration Banquet. The event remembered the devastating 2008 floods in our county, but more than that, honored the tireless efforts of the Morgan County Long Term Recovery Committee. The Committee assisted families affected by the floods for nearly two years, working on 410 cases with the help of volunteers. A total of \$1.4 million in assistance was filtered through the community foundation for this effort. An

estimated 40,000 volunteer hours were logged to rebuild homes and lives.

This year was also a time to reflect on our past. In 2000, the Mooresville Community Foundation and the Morgan County Community Foundation merged, creating the Community Foundation of Morgan County we know today. In honor of our 10th year, we held a 10th Anniversary Gala at the Art Sanctuary in Martinsville. Current and former board members, committee members, donors, and friends joined us in a celebration of how far we've come in the past decade.

Thank you for your role in helping the Community Foundation of Morgan County become a success.

Dale DePoy CFMC Board of Directors President

From the Executive Director



Tom Zoss Executive Director

From my perspective the most interesting aspects of 2009 involved dedicated people in Morgan County who donated their time and enthusiasm to help their neighbors and friends.

The Community Foundation is in a

unique position to see many activities in the community that are not apparent to others, and it is inspiring as we are contacted and asked to help good people doing good things. Sometimes we can help with a grant or scholarship. Other times we help by establishing a new fund so a group or non-profit organization can jumpstart their activity.

I have a wonderful staff that enthusiastically works to help people. I often hear reports from those who have called or visited and feel they have had a respectful and helpful response. We are a charity and, while we handle and invest several million dollars, most of what we manage is restricted as to use.

That means our operating funds are very limited, especially in a tight economy. We are now in a period where the staff receives no raises, and as a small non-profit we cannot afford group medical insurance. Working for the community in these times means a second level of dedication and sacrifice and for this our staff deserves a lot of credit.

So as the demands upon the Community Foundation of Morgan County increase, the needy in Morgan County require more assistance, and as donations to restricted funds increase, we are hard pressed to cover the operating expenses to do this work.

I thank you for your support this year and ask that you consider additional assistance to the operating side of our work in the coming year. Please help us continue to grow and offer the professional quality of service that is our standard.

Sincerely yours,

Tom Zon-

Thomas Zoss
CFMC Executive Director

Donors to the Foundation 2010

Reporting Corrections

Every effort is made to ensure an accurate, comprehensive listing of contributors. If we have erred, please let us know so we can correct our records and properly thank you for your gift.

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Stefan & Shorn Bathory Mark & Karen Broholm Brian & Melanie Elo John & Phyllis Elo Hank & Jean Weuve

Bob Staggs

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Pat Perry

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Randy Burton - Eminence Class of 1967

Steve Warren

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Honorary Gifts

Dair Grant

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Timothy & Lisa Elo

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Nils Lindstrom

Randy Haymaker

Julia Bouslog

Heritage Circle

Commitment to a donation through a will or estate

Polly Amy Dorothy Asher Steve and Cheryl Edwards Craig Fenneman Alice Goss

Mary "Sal" Hench Prescott Jean Richardson Ross Truax

New Funds for 2010

The Community Foundation of Morgan County holds both nonpermanent and endowment funds for scholarships, grants, and nonprofit organizations and groups.

In 2010 the following 11 new funds were established, bringing the total of funds held at the CFMC to over 100.

Art Sanctuary Management Fund

Artie Fest 2010

Christian Campers Fund

Churches in Mission Networking Morgan County

CFMC Building Fund

Crimson Knights Football Fund

Martinsville Youth Center Fund

Mooresville Bible Club

Morgan County Big Ideas Fund

Morgan County PEERS Project at MSD of Martinsville

Millennium Society Members 2010

In 2008, the Community Foundation formed the Millennium Society. The Millennium Society is a new way for regular supporters of the CFMC to demonstrate leadership by making annual commitments to support the operations of their growing community foundation. The following are members who joined the club by December 31, 2010.

Independent Colleges of Indiana Kendrick Foundation Lilly Endowment Smithville Charitable Foundation Southern Bells, Inc.

Chris & Mary Beth Branson Craig & Mary Fenneman

Mark & Elaine Angermeier Larue & Cynthia Brewer Nils E. Lindstrom

Philip & Signe Nicholson lean Richardson Ruth L. Rusie Dave Stafford Roger & Nat Wathen

Duane Blaschke Norman & Ruth Connell Robert Gregory Jeff & Erin Pipkin Gary & Julie Swaim Wendell & Jean Thaler Ted & Shelley Voelz Bernard & Judith Williams Tom & Bernadette Zoss

Grants Provide Endless Service Possibilities

In 2010, the Community Foundation of Morgan County awarded \$33,883 in matching and arts grants to Morgan County non-profit organizations.

Each fall, the CFMC offers matching grants and arts grants. Matching grants require that the grant applicant must raise an amount at least equal to what they ask for on the application. Arts grants require no matching funds. Grants are provided through the CFMC's CommonWealth fund.

The foundation aims to support creative approaches to community needs and problems by making grants which benefit a wide range of people.

Right: Children with the newly formed Mooresville Bible Club collect stuffed animals for Churches in Mission during the Christmas season as a service project.



Matching Grants

Recipient	Project	Award
The Art Sanctuary	Ventilation System in Kitchen	\$3,250
Churches in Mission	Walk-in Freezer and Commercial Freezer	\$3,000
The Community Church of Mooresville	Freezer	\$ 750
Habitat for Humanity of Morgan County	Promotional Display	\$ 700
Hall Civic Association	Storm Windows for 1957 Building	\$ 295
Hall Civic Association	Window Restoration for 1911 Building	\$2,000
Martinsville Rotary Club	"I Like Me" Books	\$1,428
Mooresville Bible Club	Bible Club	\$ 648
Mooresville Consolidated School Corporation	All Around Our Town, Reality Store, Career Day	\$1,750
Morgan County Farmers Market	Farmers Market	\$1,000
Morgantown Senior Citizens Center	Freezer and Tables	\$ 466
Northwood Elementary	Playground Renovations	\$2,000
OneRoad Fund of Morgan County	Referral and Support Services for Those in Need	\$1,500

Arts Grants

Recipient	Project	Award
Barbara B. Jordan YMCA	Introduction to Clay Workshops	\$1,375
Coordinated Aging Services	Dinner and Entertainment	\$ 875
Martinsville Arts Council	Community Theatre Youth Production	\$ 600
Monroe-Gregg School District	Performing Arts Fieldtrip to "The Diary of Anne Frank"	\$1,178
Mooresville Band Parents Association	Percussion Instruments	\$1,073
Mooresville Revitalization Group	Victorian Christmas	\$1,200
Morgan County Community Concerts Association	Free Music Performances and Classes	\$ 800
Morgan County Public Library	Art, Culture and Music of Mardi Gras Programs	\$1,000
Morgan County Public Library	Watercolor Painting Classes	\$ 700
Northwood Elementary School	School Revitalization Using Art	\$ 500
Rediscover Historic Martinsville	Downtown Concert Series 2011	\$2,000
Smith Elementary School	Percussion Instruments	\$3,795

Lilly Endowment Community Scholars & Finalists

The Lilly Endowment Community Scholarship program offers two full-tuition scholarships for Morgan County residents with a diploma from a regionally accredited Indiana High School and who will be first-time college students. These scholarships must be used to pursue baccalaureate degrees at any accredited public or private Indiana college or university. In 2010, Isaac Smith and Michael Schiff were chosen as the Lilly Endowment Community Scholars. Finalists received a CFMC scholarship.

Back Row: Grant Warmoth, Eminence; Heather Passey, Mooresville; Rebecca Saucerman, Monrovia; Taylor Oswalt, Mooresville; Front Row: Kathleen Houppert, Martinsville; Isaac Smith, Monrovia; Michael Schiff, Mooresville; Ariel Crouse, Eminence.



CFMC Scholarship Program 2010

In 2010, the Community Foundation of Morgan County awarded \$64,475 in scholarships from its own CFMC funds. Criteria for each scholarship is selected by the donor of the fund.

Dorothy Asher Scholarship

Jordin Chope, Mooresville; Raechel Owens, Mooresville; Kathryn Brock, Eminence

Meghan Buis Memorial Scholarship Ariel Crouse, Eminence

Archie and Blanche Burnett Memorial Scholarship Fund

Ariel Crouse, Eminence

Justin & Bonita Conduitt-Marley Scholarship

Scott Brown, Mooresville; Amanda Witt and Amber Maxwell, Monrovia

Devin Wade Deaton Memorial Scholarship

Melanie Laurendine, Mooresville

Eminence Alumni Association Scholarship Ariel Crouse, Eminence

Charles F. & Olive B. Flater Scholarship Jordin Chope, Mooresville

SSG Wm. Ryan Fritsche Memorial Scholarship

Nicholas Bailey, Mooresville; Kelsey Hildenbrand, Monrovia

Freeman Goss Scholarship Justin Blair, Martinsville

Maggie Grounds Scholarship Taylor Oswalt, Mooresville

Velma Hackleman-Mendenhall Memorial Scholarship

Estee Outcalt & Heather Passey, Mooresville

Alexander Hathaway Memorial Scholarship Taylor Simpson, Mooresville

Ann Haworth Scholarship

Bethany Janssen, Martinsville

Newburn Asher Scholarship

Christopher Walker & Taylor Oswalt, Mooresville; Heather Pottorff, Martinsville

Ted & Berta Romine Monrovia Masonic Lodge #654

Amber Maxwell & Sophie Jones, Monrovia

Stierwalt Scholarship

Ariel Crouse, Eminence

Bob Staggs Memorial Scholarship Austin Prather, Martinsville Robert D. St. Clair Memorial Scholarship Morgan Mathauer, Martinsville

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Sgt. Dan Starnes Memorial Scholarship

Abraham Shelley, Mooresville; Scyler Routh, Martinsville

Steven Lee Robert Terrell Memorial Scholarship

Carla Ronan, Mooresville

TOA-USA Scholarship
Taylor Oswalt, Mooresville

Jennifer Tipmore Memorial Scholarship

Nicholas Bailey, Mooresville

Kristin Hilligoss, Chelsea Scott

John R. Gilbert Memorial Scholarship Trevor Chew

Never Too Late Scholarship Cara Chandle, Jenifer Martin

Newburn-Asher Scholarship

Rachelle Rose, Jill Perry, Melissa Harris Melissa Messmer

Ellis Robinson First Christian Church Scholarship for FCA

Brandon Smalling

Dr. Norman E. Whitney Memorial Scholarship Melissa Messmer



Dear Friends:

The Board of the Community Foundation of Morgan County, Inc. hired the independent accounting firm of Blue & Co., LLC to perform an audit of the financial statements of Community Foundation of Morgan County, Inc. for the 2010 fiscal year. Their audit report stated that they were not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in conformity with U.S. generally accepted accounting principles.

The full financial report, including all footnotes, is available for review in our office or for download on the Community Foundation of Morgan County, Inc. Web site at www.cfmconline.org.

The following reports are excerpts from the full set of financial statements.

Sincerely,

Jim Johnson, Treasurer

Community Foundation of Morgan County, Inc.



COMMUNITY FOUNDATION OF MORGAN COUNTY, INC.

STATEMENTS OF FINANCIAL POSITION DECEMBER 31, 2010 AND 2009

ASSETS

		2010		2009		
Cash and cash equivalents Investments Charitable trust Prepaid expenses Property and equipment, net Restricted cash Restricted investments	\$ -	294,022 5,031,279 306,925 1,598 155,251 258,427 103,408 6,150,910	\$ \$	372,332 4,747,254 297,287 1,353 6,567 92,114 94,822 5,611,729		
LIABILITIES AND NET ASSETS						
Liabilities						
Accounts payable	\$	1,500	\$	-0-		
Grants payable		8,112		3,240		
Accrued payroll		3,904		3,070		
Deferred revenue		143,750		50,000		
Liability under charitable trust		306,925		297,287		
Custodial funds		<u>361,835</u>		186,936		
Total liabilities		826,026		540,533		
Net assets (Note 10) Unrestricted:						
Operating		(517,107)		(726,956)		
Board designated		134,720		138,845		
		(382,387)		(588,111)		
Temporarily restricted		866,590		830,676		
Permanently restricted		4,840,681		4,828,631		
Total net assets		5,324,884		5,071,196		
	\$	6,150,910	<u>\$</u>	5,611,729		

COMMUNITY FOUNDATION OF MORGAN COUNTY, INC.

STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2010 (WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 2009)

	2010								2009	
	Unrestricted		Temporarily		Permanently					
			F	Restricted		Restricted		Total		Total
Support and revenues										
Contributions	\$	175,895	\$	256,717	\$	12,050	\$	444,662	\$	919,465
Grant revenue		8,500		-0-		-0-		8,500		168,926
Investment return, net		244,645		206,674		-0-		451,319		902,750
Administrative fee income		200,196		-0-		-0-		200,196		183,495
In-kind rent		16,560		-0-		-0-		16,560		16,560
Special events income		16,842		35,499		-0-		52,341		20,970
Net assets released from restrictions		462,976		(462,976)		-0-		-0-		-0
Total support and revenues	•	1,125,614		35,914		12,050		1,173,578		2,212,166
Expenses										
Grants		134,688						134,688		101,842
Program		357,650						357,650		130,558
Disaster relief expenses		-0-						-0-		168,926
Salaries and wages		202,836						202,836		221,392
Administrative fees		75,310						75,310		80,805
Professional fees		27,325						27,325		35,144
Printing and postage		16,935						16,935		35,840
Payroll taxes		16,674						16,674		18,176
In-kind rent		16,560						16,560		16,560
Computer expense		10,932						10,932		8,241
Employee benefits		9,533						9,533		9,902
Repairs and maintenance		8,144						8,144		2,745
Events		6,936						6,936		15,884
Depreciation		6,568						6,568		13,035
Advertising		5,235						5,235		5,615
Telephone		3,969						3,969		3,666
Insurance		3,847						3,847		3,312
Training		885						885		1,136
Utilities		2,909						2,909		2,335
Equipment expense		2,836						2,836		4,915
Office supplies		2,100						2,100		2,317
Travel and entertainment		2,040						2,040		1,995
Board and committee expense		1,427						1,427		1,313
Dues and subscriptions		1,121						1,121		1,552
Donor relations		798						798		447
Contracted services		560						560		650
Miscellaneous		2,072						2,072		1,230
Total expenses		919,890		-0-		-0-		919,890		889,533
Change in net assets		205,724		35,914		12,050		253,688		1,322,633
Net assets, beginning of year		(588,111)		830,676	4	l,828,631		5,071,196		3,748,563
Net assets, end of year	\$	(382,387)	\$	866,590	\$ 4	,840,681	\$	5,324,884	\$	5,071,196

About the Community Foundation of Morgan County

The Community Foundation of Morgan County, Inc. was founded on Jan. 5, 2000, with the merging of the Mooresville Community Foundation and the Morgan County Community Foundation.

Each year the Community Foundation of Morgan County distributes thousands of dollars in grants and scholarships to local non-profit organizations and to students.

We also collaborate with other nonprofit organizations in the community on major initiatives which can improve our community.

The CFMC office is located in the restored Academy Building in Mooresville, Ind.



Our Mission: Quality of Life

The Community Foundation of Morgan County, Inc., works with our citizens to enhance the quality of life for current and future generations of Morgan County, Indiana. We accept gifts, manage financial resources, make grants and provide scholarships.

Our Vision: Philanthropic Leader

Our vision is for the Community Foundation of Morgan County, Inc. to be a philanthropic leader in Morgan County, serving as a resource for charitable information, and improving collaboration among community organizations and individuals to maximize available resources benefiting our county.

Contacting the Foundation

For more information about the Community Foundation of Morgan County, contact our office. Please call, e-mail, write or visit us. You will also find an abundance of helpful information on our Web site.

Office Hours:

Our office hours are Monday through Friday from 8:30 a.m. to 4:30 p.m.

Community Foundation of Morgan County, Inc. The Academy Building 250 N. Monroe St. Mooresville, IN 46158

Phone: (317) 831-1232 Toll-free: (877) 822-6958 Fax: (317) 831-2854 E-mail: info@cfmconline.org Web: www.cfmconline.org

Foundation Staff

Our professional staff is ready to serve the Morgan County community. We come from a variety of backgrounds and bring our own expertise to the foundation.

Tom Zoss, Executive Director
Larry Bryan, Director of
Advancement
Terah Adams, Program Officer
Sarah Richardson, Communications
Officer
Tonya Todd, Office Manager

Board of Directors

Our dedicated Board of Directors represents the Morgan County community. Board members meet monthly to track the Community Foundation of Morgan County's progress and plans for the future.

Executive Committee

Dale DePoy, President Erin Pipkin, Vice President James Johnson, Treasurer Karen Yeager, Secretary Shelley Voelz, Past President

Board of Directors

James Brack
Chris Branson
Doug Garrison
Lily Lawson
William Meredith
Signe Nicholson
Ruth Rusie
Brian Stremming
Judy Williams

Retiring Board Members

We would like to express our sincere thanks to retiring Board of Directors members Jim Brack, Doug Garrison, Lily Lawson, Ruth Rusie, and Karen Yeager for their support over the years.