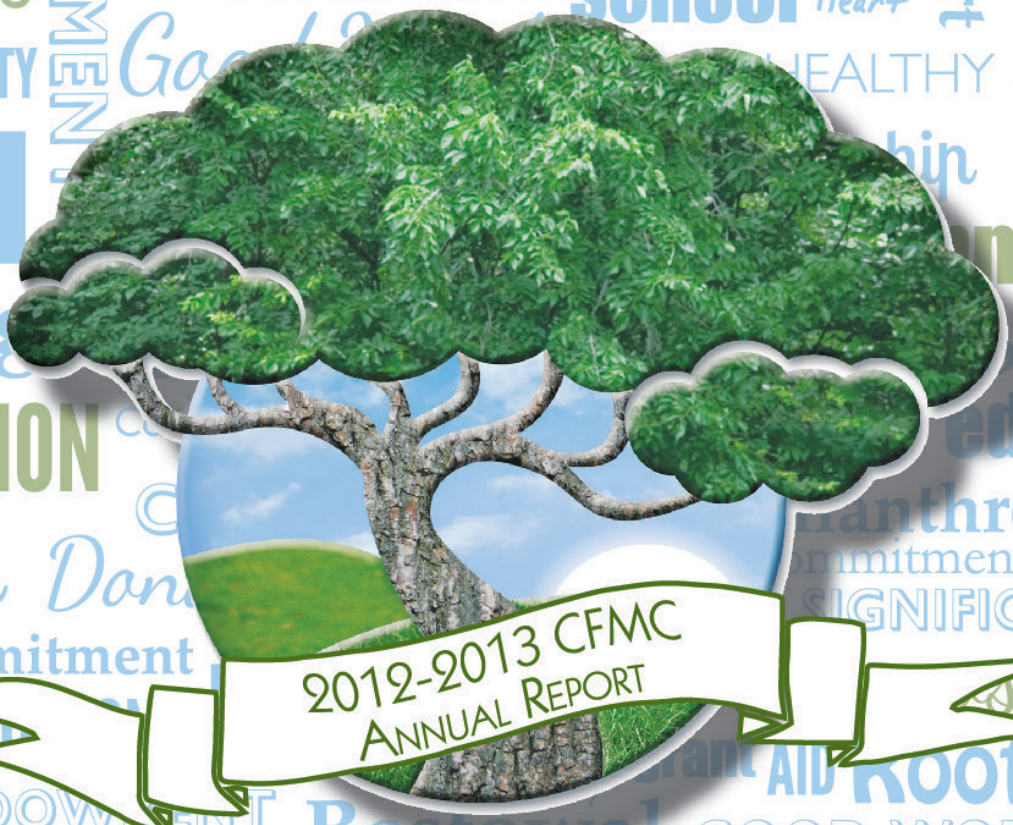


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Generosity Fund Aid Caring  
Aid family heart endowment Community Foundation  
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healthy COMMITMENT Association Education GRANT ROOTS  
MORGAN COUNTY Support helping hand Gift  
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roots HELP contribution school Heart Support  
COMMUNITY GARDEN HEALTHY Arts  
aid hip Significant  
Lifting neighborhoods education  
EDUCATION  
Help Donations Commitment SIGNIFICANT  
CARING ASSURANCE ENDOWMENT Bestowal GOOD WORKS  
Healthy Community altruism SCHOOL  
purpose love ASSISTANCE fund Gift Love help  
Education scholarship Aid RELIEF BUILDING  
Grant Morgan County charity Purpose PARTNERSHIPS  
School LIFTING UP Fund Donation  
BEQUEST neighborhoods People commitment Significant





# From the Board of Directors President



Jenna Bennett  
Board of Directors  
President 2013

Continued support from the community and donors allowed The Community Foundation of Morgan County to have a terrific year in 2013. The generosity the the people of Morgan County is shown through the growth of the Foundation each and every year.

The CFMC has the privilege of awarding scholarships to individuals throughout the county to help with their educational advancement. In 2013, we awarded the largest amount yet, totaling over \$115,000. This does not include the two scholarships from the Lilly Endowment, that provide full-

tuition for a four year undergraduate education.

The Foundation also was able to award Matching and Arts grants totaling \$28,872 for the year. These scholarships and grants would not be possible without the support of our donors. We thank you for making these possible.

The Community Foundation appreciates being able to partner with the Kendrick Foundation by serving as their staff and helping them fulfill their mission to enhance the quality of life for current and future generations of Morgan County. The CFMC helped the Kendrick Foundation distribute 49 grants and 42 scholarships totaling more than \$1.3 million in 2013.

Thank you to every staff and board member for all of your time, hard work, and dedication to the Foundation.

Thank you for supporting the Community Foundation and helping us make Morgan County a better place to live and work.

Sincerely,

Jenna Bennett  
CFMC Board of Directors President

# From the Executive Director



Tom Zoss  
Executive Director

While it is easy to define success in numbers, such as how many donations we've received or how many funds we've opened this year, I prefer to measure our progress in less technical terms.

Especially meaningful to us is how many people we are helping in their lives.

The true measure of the community foundation's worth and work is in the people who are moving along in their lives because of a scholarship we've awarded, or a grant we gave, or a group we have aided through

our fiscal sponsorship services. These are not things we take for granted.

We also grow by helping generous donors of funds and time, who help their fellow citizens here in Morgan County by sharing what they can spare with those less fortunate.

Personally, I am grateful for everyone who works with us to do our work including our board and committees, all of whom work to help others with no compensation. The CFMC staff is small, numbering only five full-time people. This is a group of highly educated, caring, and efficient team players who really do very well handling the work of the Community Foundation of Morgan

County, and also the Kendrick Foundation.

We work hard but having a meaningful mission makes everything worthwhile and we thank everyone who helps us help others.

Sincerely yours,

Thomas Zoss  
CFMC Executive Director



The Community Foundation of Morgan County meets national standards for community foundations. We achieved this ranking by demonstrating excellence in critical areas, such as, client service, fiscal accountability, grantmaking, and community leadership.

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CORY LANE passed away on May 21, 2013 at the age of sixteen after battling Crohn's Disease (ds. 2009) and osteosarcoma (ds. 2011), a type of bone cancer. As a Riley Kid Cory had endless opportunities to inspire others. Cory had an unforgettable and infectious smile that could light up a room. Always looking to touch others, Cory made several public service announcements with former Colts coach Tony Dungy as well as current coach, Chuck Pagano. In his memory the Cory Lane Memorial Scholarship Fund was created to celebrate the life of a young man who left.



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Jim and Jan Bishop

## Memorial Gifts Continued

Dave and Mary Fetherolf  
 Robert and Vessie Hoppel  
 Dave and Ardith Scott, A.D.A.  
 Properties, LLC  
 Julia Taylor  
 Michael and Cathi Wilson

**Shawna Hamilton Pugh**  
 Kate Hamilton

**Joyce Ringer**  
 Kent and Paul Freeman

**Ruth Anna Robinson**  
 Margaret Robinson Myers

**Ralph and Stella Shireman**  
 Michael and Maryellen Smith

**Jerrod Andrew Taylor**  
 Gene Deverick,  
 Grace Missionary Church

**Ron Taylor**  
 Ruth L. Rusie

**Raymond Thompson**  
 Carolyn Jeffers

**Warren Vondeventer**  
 Rebecca McClung

**Jim Waltz**  
 Gretchen Morgan  
 Summit Elementary

**Cora B. Winter**  
 Dr. William Winter

## Millennium Society Members 2013

In 2008, the Community Foundation formed the Millennium Society. The Millennium Society is a new way for regular supporters of the CFMC to demonstrate leadership by making annual commitments to support the operations of their growing community foundation. The following are members who joined the club by December 31, 2013.

### Foundation Roundtable

Dorothy Asher Scholarship  
 Cook Endowment for  
 the Mooresville  
 Public Library  
 Craig and Mary Fenneman  
 Independent Colleges  
 of Indiana  
 David and Beverly Keister  
 Kendrick Foundation  
 Lilly Endowment  
 Newburn-Asher  
 Scholarship  
 Smithville Charitable  
 Foundation

### Good Friend Club

Carlisle Branson  
 Funeral Services  
 and Crematory  
 First Merchants Bank  
 FSJ Foundation, Inc.  
 Ann Haworth Scholarship  
 Manley Family Endowment  
 Don and Barbara Winters

### Good Neighbor Club

Orville and Dorothy Asher  
 YMCA Fund  
 Meagan Buis Scholarship  
 Capital Adhesives  
 Benjamin Elo Memorial  
 Scholarship  
 Freeman Goss Memorial  
 Scholarship  
 Lynn and Sue Gordon  
 Myra Hochstetler Fund  
 HomeBank  
 Steve and Susan Leonard  
 Community Fund  
 Gary and Ruth Oakes  
 Community  
 Support Fund  
 Ruth L. Rusie  
 Fred and Edith Tullis  
 Humane Society Fund  
 Wellspring  
 Tom and Bernadette Zoss

### Good Citizen Club

Matthew and Jenna Bennett  
 Barbara W. Bryan, CPA  
 Lawrence and

Marjorie Bryan  
 Citizens Bank  
 Norman and Ruth Connell  
 Brian and Melanie Elo  
 Eminence Alumni  
 Association  
 Scholarship  
 Farm Credit Services  
 SSG Wm. Ryan Fritsche  
 Memorial  
 Scholarship  
 Robert S. Gregory  
 Maggie Grounds  
 Scholarship  
 Haven Youth Center  
 Endowment Fund  
 Newby Gymnasium  
 Endowment Fund  
 Jeff and Erin Pipkin  
 Anna Stierwalt Scholarship  
 Wendell and Jean Thaler  
 Ted and Shelley Voelz  
 Bernard and Judith  
 Williams

## New Funds for 2013

The Community Foundation of Morgan County holds both non-permanent and endowment funds for scholarships, grants, and non-profit organizations and groups. In 2013 the following 33 new funds were established, bringing the total of funds under management at the CFMC to more than 165.

**Healthier Morgan County Initiative Fund**  
**Morgan County Grain Bin Entrapment Fund**  
**Baby Brody Pendill Scholarship Fund**  
**Coaches and Friends for the Military Fund**  
**Caregivers Connections Fund**  
**Martinsville Youth Extracurricular Fund**  
**Elo Family Philanthropic Fund**  
**Morgan County Project Lifesaver Fund**  
**Indiana Marshalls Association Fund**  
**Morgan County Bridges Out of Poverty**  
**Pass It On Scholarship Fund**  
**Music Missions Fund**  
**Indiana Hearing Health Foundation Fund**  
**The Morgan County Historical Preservation Fund**  
**Historical Headstones Fund**  
**Mooresville Optimist Soccer Club Fund**  
**Hubert Bastin Memorial Scholarship Fund**  
**Cory Lane Foundation Fund**  
**Mooresville High School Alumni Scholarship Fund**  
**Haven Endowment Fund for Prevention**  
**RecX Fund**  
**Linda Huttzell Academic Scholarship Fund**  
**Mamaw Pam's Angels Fund**  
**Knobstone Hiking Trail Association Fund**  
**Stephanie's Fund for the Boys and Girls Club**  
**Loving Bri Fund**  
**Kaitlyn Fulkerson Memorial Scholarship Fund**  
**Mt. Olive Manufacturing Technology Scholarship Fund**  
**Mt. Olive Manufacturing -- Mooresville High School Fund**

## Honorary Gifts

<b>Mr. &amp; Mrs. Joe Doust</b> James and Elizabeth Johnson	<b>Paul's Tree Service</b> Marvin & Rosaliene Sparks	Roberta Balckwell Ross & Iris Ritter
<b>Paul Hoss</b> Marvin & Rosaliene Sparks	<b>Ross Ritter</b> B. G. Hoadley Quarries Richard & Lois Holl Charles & Martha Smith Charles Sproull	<b>Ruth L. Rusie</b> James & Rebecca Rusie <b>Uhl's Family</b> William & Gerry Griffith

## Heritage Circle

*Commitment to a donation  
 through a will or estate*

Anonymous	Mary A. "Sal" Hench*
Pauline Amy	Owen L. & Dorothea I. Prescott*
Dorothy Asher*	Jean Richardson*
Steve & Cheryl Edwards	Ross Truax
Craig & Mary Fenneman	*Denotes deceased
Alice Goss*	

# Grants Provide Endless Possibilities

In 2013, the Community Foundation of Morgan County awarded \$28,872 in matching and arts grants to Morgan County nonprofit organizations.

Each fall, the CFMC offers matching grants and arts grants. Matching grants require that the grant applicant must raise an amount at least equal to what they ask for on the application. Arts grants require no matching funds. Grants are provided through the CFMC's Common Wealth fund.

The foundation aims to support creative approaches to community needs and problems by making grants which benefit a wide range of people.

*Right: Thanks to a 2013 CFMC Matching Grant individuals from Morgan County had the opportunity to participate in the 2014 Special Olympics summer games held in Terre Haute at Indiana State University, June 6-8.*



## Matching Grants

### RECIPIENT

CICOA Aging & In-Home Solutions  
 Greater Martinsville Chamber of Commerce  
 Hall Civic Association  
 Hoosier Trails Council - Boy Scouts  
 Indiana Youth Institute  
 MSD of Martinsville, Poston Road PTO  
 MSD of Martinsville, Middle School  
 Mooresville Consolidated School Corporation  
 OneRoad  
 Rediscover Martinsville  
 Rotary Club of Martinsville  
 Special Olympics Morgan County

### PROJECT

Meals & More program  
 Create Website  
 Youth Group expenses  
 Technology Improvements  
 Support Youth Worker Café Program  
 Replace Basketball Systems and mulch playground  
 Track and Cross Country Equipment  
 Archival Storage for School-Community History  
 Additional Capacity for Health Related Support  
 Landscaping Materials  
 I Like Me Book  
 Athlete Entry Fees and Training Cost

### AWARD

\$1,000.00  
 \$1,000.00  
 \$1,200.00  
 \$500.00  
 \$750.00  
 \$1,550.00  
 \$1,000.00  
 \$1,000.00  
 \$1,000.00  
 \$1,000.00  
 \$1,600.00  
 \$1,800.00

## Arts Grants

### RECIPIENT

Art Sanctuary  
 Art Sanctuary  
 Artie Fest Planning Committee  
 Barbara B. Jordan YMCA  
 Boys and Girls Club of Morgan County  
 Martinsville Arts Council  
 Martinsville Community Band  
 MSD of Martinsville, Paragon & Poston Rd. Elementaries  
 Mooresville Consolidated School Corporation  
 Morgan County Community Concerts Association  
 Morgan County Historic Preservation Society  
 Morgan County Public Library  
 Rediscover Martinsville

### PROJECT

4 Live Traditional Music Concerts and Workshops  
 Puppetry Performing Arts series  
 Inflatable Movie Screen and Movie Rental  
 Native American Culture Project  
 Arts Program  
 Updated theater lights and equipment  
 Additional Music Purchase  
 Nutcracker Ballet Field Trip  
 Sound and Stereo Equipment at Newby Elementary  
 Two Live Music Outreach Concerts  
 ArchiCamp Scholarships & Supplies  
 Shodo Japanese Calligraphy workshop  
 3 Public Concerts

### AWARD

\$1,000.00  
 \$1,000.00  
 \$2,500.00  
 \$1,450.00  
 \$1,500.00  
 \$3,000.00  
 \$300.00  
 \$1,600.00  
 \$860.00  
 \$1,000.00  
 \$330.00  
 \$182.00  
 \$750.00

# Lilly Endowment Community Scholars & Finalists

The Lilly Endowment Community Scholarship program offers two full-tuition scholarships for Morgan County residents with a diploma from a regionally accredited Indiana High School and who will be first-time college students. These scholarships must be used to pursue baccalaureate degrees at any accredited public or private Indiana college or university.

In 2013, Jessica McDaniel and Ryan Crafts were chosen as the Lilly Endowment Community Scholars. Finalists received a CFMC scholarship.

*Front Row, Left to Right: Thomas Janssen and Lydia Furrow, 2013 Morgan County Lilly Endowment Community Scholars.*

*Back Row, Left to Right: Nichol Crose, Ashley Miley, Tyler Ratts (Alternate), Allison Phillips, and Sarah Brown (Alternate).*



## CFMC Scholarship Program 2013

In 2013, the Community Foundation of Morgan County awarded \$1,156,022 in scholarships from its own CFMC funds. Criteria for each scholarship is selected by the donor of the fund.

### Alexander Hathaway Scholarship

Jordan Allen

### Ann Haworth Scholarship

Kaitlyn Hunt

### Artie Fest Scholarship

Katrina Gruener

### Benjamin Elo Memorial Scholarship

Jordan Ooley

### Bob Staggs Memorial Scholarship

Molly Scrougham

### Charles F. and Olive B. Flater Scholarship

Sarah Brown

### Charles T. Amy Memorial Scholarship (PAYS)

Dakota Jobes

### Don and Bev Cowden Scholarship

Bry Howard

### Dorothy Asher Scholarship

Emily Irvin, Sarah Nail, Olivia Oswald, Brittany Perry, Samantha Perry, Kori Shields and Kayla Shields

### Emily Downey Memorial Scholarship

Ally Lehman

### Eminence Alumni Association Scholarship

Whitney Stierwalt

### Gordon Leigh Speer Memorial Scholarship

Allison Phillips and Kayla Storie

### Henry Percy Memorial Scholarship

William O'Neal

### Hubert Bastin Memorial Scholarship

Jennifer Parker

### John R. Gilbert Memorial Scholarship

Jacob Rogers

### Jennifer Tipmore Scholarship

Zachary Pygman

### Jerry Weber Musical Arts Scholarship

Allison Phillips

### John R. Gilbert Memorial Scholarship

Jacob Rogers

### Justin and Bonita Conduitt Marley Scholarship

Laurel Gregory

### Maggie Grounds Scholarship

Allison Phillips and Kayla Storie

### Martinsville Rotary Club Scholarship

Tyler Ratts

### Meaghan Buis Scholarship

Whitney Stierwalt

### Monrovia New Horizons Scholarship

Ciara Beck, Jeremy Gray, Baily Hager, Taylor Jelley, Natalie Pridemore, Sara Thom and Kierstyn Thomason

### Mooresville High School Alumni Scholarship

Ashley Miley

### Morgan County PEERS Project Scholarship

Bry Howard and Hannah Leake

### Never Too Late Scholarship

Jenifer Martin and Jill Perry

### Newburn-Asher Scholarship

Jordan Allen, Adrienne Bay, Sarah Brown, Sara Duncan, Dakota Gibson, Courtney Lane, Charles Matias, Joseph Moriarty, Heather Ottinger, Margaret Page, Maggie Paul, Jill Perry, Melanie Quest, Jacob Realey, and Christopher Walker

### Owen L. and Dorothea I. Prescott Scholarship

Kaitlin Hannah

### Quyle Leadership Scholarship

Mandy Carroll, Hunter Johnstone, Allison Phillips, and Daniel Skora

# CFMC Scholarship Program 2013 Continued

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## Robert D. St. Clair Scholarship

September Blakely

## Sgt. Dan Starnes Scholarship

Joel Moore and Peter Thiede

## SSG. Wm Ryan Fritsche Scholarship

Whitney Stierwalt and Peter Thiede

## Steven Lee Robert Terrell Scholarship

Kaitlin Hannah

## Stierwalt Scholarship

Whitney Stierwalt

## Ted and Berta Romine | Monrovia Masonic Lodge Scholarship

Chrislyn Church and Cody McCloud

## TOA-USA Scholarship

Cameron Battenfield

## Velma Hackleman-Mendenhall Scholarship

Nichol Crose

## Virgil Telfer Memorial Scholarship

Benjamin Sheldon



## Community Foundation of Morgan County, Inc.

### MAIN OFFICE

56 North Main Street  
Martinsville, Indiana 46151  
Phone: (765) 813-0003  
Fax: (765) 813-0017  
Toll-free: (855) 280-3095

### MOORESVILLE OFFICE

Academy Building  
250 North Monroe Street  
 Mooresville, Indiana 46158  
Phone: (317) 831-1232

Dear Friends:

The Board of the Community Foundation of Morgan County, Inc. hired the independent accounting firm of Blue & Co., LLC to perform an audit of the financial statements of Community Foundation of Morgan County, Inc. for the 2013 fiscal year. Their audit report stated that they were not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in conformity with U.S. generally accepted accounting principles.

The full financial report, including all footnotes, is available for review in our office or for download on the Community Foundation of Morgan County, Inc. website at [www.cfmconline.org](http://www.cfmconline.org).

The following reports are excerpts from the full set of financial statements.

Sincerely,

Jim Johnson, Treasurer  
Community Foundation of Morgan County, Inc.

**COMMUNITY FOUNDATION OF MORGAN COUNTY, INC.**

STATEMENTS OF FINANCIAL POSITION  
DECEMBER 31, 2013 AND 2012

**ASSETS**

	2013	2012
Cash and cash equivalents	\$ 669,074	\$ 255,451
Investments	5,842,845	5,121,962
Charitable trust	325,056	312,121
Other assets	2,845	2,539
Property and equipment, net	141,358	146,855
	\$ 6,981,178	\$ 5,838,928

**LIABILITIES AND NET ASSETS**

**Liabilities**

Accounts payable	\$ 41,293	\$ 42,793
Grants payable	15,742	22,900
Accrued payroll	6,959	3,846
Deferred revenue	77,148	20,000
Liability under charitable trust	325,056	312,121
Custodial funds	484,529	209,337
Total liabilities	950,727	610,997

**Net assets (Note 10)**

Unrestricted:		
Operating	(405,406)	(646,091)
Board designated	133,074	125,998
	(272,332)	(520,093)
Temporarily restricted	1,379,394	864,837
Permanently restricted	4,923,389	4,883,187
Total net assets	6,030,451	5,227,931
	\$ 6,981,178	\$ 5,838,928

# COMMUNITY FOUNDATION OF MORGAN COUNTY, INC.

## STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2013 (WITH COMPARATIVE TOTALS FOR THE YEAR ENDED 2012)

	2013			2012	
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
<b>Support and revenues</b>					
Contributions	\$ 74,145	\$ 428,823	\$ 40,202	\$ 543,170	\$ 286,075
Grant revenue	201	-0-	-0-	201	36,450
Investment return, net	432,723	456,052	-0-	888,775	500,075
Administrative fee income	294,997	-0-	-0-	294,997	255,147
In-kind rent	3,456	-0-	-0-	3,456	3,456
Special events income	3,005	78,907	-0-	81,912	68,698
Net assets released from restrictions	449,225	(449,225)	-0-	-0-	-0-
<b>Total support and revenues</b>	<b>1,257,752</b>	<b>514,557</b>	<b>40,202</b>	<b>1,812,511</b>	<b>1,149,901</b>
<b>Expenses</b>					
Grants	220,758			220,758	201,412
Program	267,848			267,848	235,853
Salaries and wages	242,057			242,057	250,134
Administrative fees	102,281			102,281	99,193
Professional fees	29,830			29,830	31,657
Printing and postage	23,857			23,857	20,278
Payroll taxes	18,991			18,991	20,207
In-kind rent	3,456			3,456	3,456
Computer expense	16,855			16,855	9,269
Employee benefits	12,184			12,184	13,622
Repairs and maintenance	8,929			8,929	6,272
Events	6,489			6,489	8,011
Depreciation	7,520			7,520	7,247
Advertising	3,113			3,113	7,163
Telephone	11,008			11,008	11,321
Insurance	5,279			5,279	4,833
Training	2,692			2,692	590
Utilities	6,913			6,913	6,649
Equipment expense	2,937			2,937	3,033
Office supplies	3,948			3,948	3,512
Travel and entertainment	4,375			4,375	3,004
Board and committee expense	760			760	478
Dues and subscriptions	1,843			1,843	1,596
Donor relations	1,034			1,034	460
Contracted services	2,199			2,199	1,264
Miscellaneous	2,835			2,835	928
<b>Total expenses</b>	<b>1,009,991</b>	<b>-0-</b>	<b>-0-</b>	<b>1,009,991</b>	<b>951,442</b>
Change in net assets	247,761	514,557	40,202	802,520	198,459
<b>Net assets, beginning of year</b>	<b>(520,093)</b>	<b>864,837</b>	<b>4,883,187</b>	<b>5,227,931</b>	<b>5,029,472</b>
<b>Net assets, end of year</b>	<b>\$ (272,332)</b>	<b>\$ 1,379,394</b>	<b>\$ 4,923,389</b>	<b>\$ 6,030,451</b>	<b>\$ 5,227,931</b>

# About the Community Foundation

The Community Foundation of Morgan County, Inc. was founded on January 5, 2000, with the merging of the Mooresville Community Foundation and the Morgan County Community Foundation.

Each year the Community Foundation of Morgan County distributes thousands of dollars in grants and scholarships to local non-profit organizations and to students.

We also collaborate with other nonprofit organizations in the community on major initiatives which can improve our community.

Our first office was in the Academy Building in Mooresville, on the campus of Newby Memorial Elementary School. In 2011, we opened a new main office on the square in Martinsville. Both offices continue to serve Morgan County.

*Above: CFMC Mooresville Office, Academy Building  
Below: CFMC Martinsville Office, on the Square*



## Our Mission

The Community Foundation of Morgan County, Inc., works with our citizens to enhance the quality of life for current and future generations of Morgan County, Indiana. We accept gifts, manage financial resources, make grants and provide scholarships.

## Our Vision

Our vision is for the Community Foundation of Morgan County, Inc. to be a philanthropic leader in Morgan County, serving as a resource for charitable information, and improving collaboration among community organizations and individuals to maximize available resources benefiting our county.

## Contacting the Foundation

### Martinsville Office:

On the Square  
56 N. Main Street  
Martinsville, Indiana 46151

### Mooresville Office:

The Academy Building  
250 North Monroe Street  
Mooresville, Indiana 46158

## Foundation Staff

Our professional staff is ready to serve the Morgan County community. We come from a variety of backgrounds and bring our own expertise to the foundation.

Tom Zoss,  
Executive Director

Larry Bryan,  
Director of Advancement

R. Corey Howard,  
Program Officer

Danie M. Becknell,  
Communications Officer

Tonya Todd,  
Office Manager

Cynthia Brewer,  
Training Director

## Board of Directors

Our dedicated board of directors represents the Morgan County community. Board members meet monthly to track the Community Foundation of Morgan County's progress and plans for the future.

## Executive Committee

Jenna Bennett, President  
Patty Wood, Vice President  
James Johnson, Treasurer  
Chris Branson, Secretary  
Brian Stremming, Past President

## Board of Directors

Lisa Arnold  
Dale DePoy  
David Keister  
William J. Meredith  
Marty Miller  
Gary Oakes  
Kristin Oberle  
Erin Pipkin  
Frank Rowe  
Judy Williams

Toll-free: (855) 280-3095 | Fax: (765) 813-0017 | [info@yourCFMC.org](mailto:info@yourCFMC.org) | [yourCFMC.org](http://yourCFMC.org)